

Single Member Cabinet Decision

Executive  
Forward Plan  
Reference

**E3040**

**Public Protection & Health Improvement – Fees and  
Charges 2018-19**

<b>Decision maker/s</b>	Cllr Bob Goodman, Cabinet Member for Development and Neighbourhoods
<b>The Issue</b>	To obtain agreement to the fees and charges for specified services provided within Public Protection and Health Improvement Services (PP&HI) in line with proposals agreed in the February 2018 budget setting by Full Council.
<b>Decision Date</b>	19 February 2018
<b>The decision</b>	<p>The Cabinet Member agrees to adopt the new fees and charges for PP&amp;HI 2018/19, to be implemented on 1 April 2018 to minimise the loss of potential income to the Authority.</p> <p>That delegated authority be given to the Group Manager Public Protection and Health Improvement to agree fees and charges (where in accordance with the financial plan) which vary from the standard inflation clause, if the cost base changes or new services are introduced and that this can be done throughout the year if external factors influence the cost base significantly throughout the financial year.</p>
<b>Rationale for decision</b>	<p>These proposals are in line with the saving proposals for 2018/19 approved by Council in February 2018.</p> <p>Fees and charges are designed to recover cost and to generate income to contribute to the overall cost of delivering Council Services.</p> <p>As Event Management Companies are invoiced 6 months in advance of their hire of Council owned land, the Service requires the ability to review prices at regular intervals, in order to ensure full cost recovery ahead of each financial year.</p>
<b>Financial and budget implications</b>	<p>This is an update to current charges for existing services;</p> <p>Changes to charges are either to increase in line with inflation or to ensure full cost recovery for the service.</p>

	These charges also include statutory fees which cannot be varied.
<b>Issues considered (these are covered in more detail in the report)</b>	Customer Focus; Sustainability; Equality (age, race, disability, religion/belief, gender, sexual orientation); Other Legal Considerations
<b>Consultation undertaken</b>	Cabinet colleagues; Section 151 Finance Officer; Monitoring Officer
<b>How consultation was carried out</b>	Circulation of the report
<b>Other options considered</b>	None
<b>Declaration of interest by Cabinet Member(s) for decision, including any dispensation granted:</b>	None
<b>Any conflict of interest declared by anyone who is consulted by a Member taking the decision:</b>	None

<b>Signatures of Decision Makers</b>	
<b>Date of Signature</b>	
<b>Subject to Call-in until 5 Working days have elapsed following publication of the decision</b>	